

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		5,945
2. Debt service levy in 2010 budget		0
3. Tax levy excluding debt service (1 - 2)		5,945
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010	30,768	
5. Increase in personal property for 2010		
5a. Personal property 2010	81,783	
5b. Personal property 2009	86,554	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		35,111
8. Total valuation adjustment (4 + 5c + 6d + 7)		65,879
9. Total estimated valuation July 1, 2010	3,468,119	
10. Total valuation less valuation adjustment (9 - 8)		3,402,240
11. Factor for increase (8 divided by 10)		.01936
12. Amount of increase (11 times 3)		115
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		6,060
14. Debt service levy in this 2011 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		6,060

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Highland Cemetery
GENERAL

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	25,164	28,395	31,956
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	5,909	5,945	0
DELINQUENT TAX	122	5	5
MOTOR VEHICLE TAX	854	881	850
REC VEHICLE TAX	42	46	43
16/20M VEHICLE TAX	0	59	61
INTEREST INCOME	29	25	25
SALE OF LOTS	150	0	0
Total Receipts	7,106	6,961	984
Resources Available	32,270	35,356	32,940
Expenditures			
GENERAL ADMINISTRATION	200	200	200
MOWING	3,675	3,200	38,788
Total Expenditures	3,875	3,400	38,988
Unencumbered Cash Balance, Dec. 31	28,395	31,956	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			38,988
Tax Required			6,048
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			6,048